



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 14-07-2020 12:07:11

Selection Criteria :

Business Unit : BDI10
Period : Jan-June (2020)
Selected Project Id : 00120490
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116680

Project Id : 00120490 Amélioration de la résilience	Period :	Jan-June (2020)
Output # : 00116680 Gestion des catastrophes	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	1,845.55	0.00	1,845.55
Total for Fund 04000	0.00	1,845.55	0.00	1,845.55
Total for Activity	0.00	1,845.55	0.00	1,845.55

Activity : ACTIVITY1.1 (Developper culture sur risques)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	3,202.52	0.00	3,202.52
71520 - UNV-Language Allowance	0.00	210.00	0.00	210.00
71535 - UNV-Medical Insurance	0.00	812.16	0.00	812.16
71540 - UNV-Global Charges	0.00	183.00	0.00	183.00
71541 - UNVs-Contribution to security	0.00	128.09	0.00	128.09
71550 - UNV-Resettlement Allowance	0.00	266.88	0.00	266.88
71592 - UNV_COST_RECOVERY_RECURRING	0.00	605.32	0.00	605.32
72399 - Other Materials and Goods	0.00	32,502.41	0.00	32,502.41
72405 - Acquisition of Communic Equip	0.00	2,149.00	0.00	2,149.00
74599 - UNDP cost recovery chrgs-Bills	0.00	199.28	0.00	199.28
76135 - Realized Gain	0.00	- 123.13	0.00	- 123.13
Total for Fund 04000	0.00	40,135.53	0.00	40,135.53
Total for Activity ACTIVITY1.1	0.00	40,135.53	0.00	40,135.53

Activity : ACTIVITY1.2 (Faciliter acces aux moyen sub.)

Fund : 04000 (Core Programme, UNU Centre)

72220 - Furniture	0.00	97,527.92	0.00	97,527.92
74599 - UNDP cost recovery chrgs-Bills	0.00	543.36	0.00	543.36
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	98,071.28	0.00	98,071.28
Total for Activity ACTIVITY1.2	0.00	98,071.28	0.00	98,071.28

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	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1.3 (Reduire risq.Catastr./les gpes)

Fund : 04000 (Core Programme, UNU Centre)

72330 - Medical Products	0.00	31,870.50	0.00	31,870.50
74599 - UNDP cost recovery chrgs-Bills	0.00	199.28	0.00	199.28
Total for Fund 04000	0.00	32,069.78	0.00	32,069.78
Total for Activity ACTIVITY1.3	0.00	32,069.78	0.00	32,069.78

Activity : ACTIVITY2.1 (Mettre en place SAP efficaces)

Fund : 04000 (Core Programme, UNU Centre)

72215 - Transporation Equipment	0.00	1,612.58	0.00	1,612.58
72220 - Furniture	0.00	3,168.00	0.00	3,168.00
72405 - Acquisition of Communic Equip	0.00	12,389.36	0.00	12,389.36
72410 - Acquisition of Audio Visual Eq	0.00	1,992.00	0.00	1,992.00
72805 - Acquis of Computer Hardware	0.00	1,958.00	0.00	1,958.00
74515 - Claims and Adjustments	0.00	5,353.21	0.00	5,353.21
74599 - UNDP cost recovery chrgs-Bills	0.00	398.56	0.00	398.56
74705 - Port Operation	0.00	335.54	0.00	335.54
76135 - Realized Gain	0.00	- 5.37	0.00	- 5.37
Total for Fund 04000	0.00	27,201.88	0.00	27,201.88
Total for Activity ACTIVITY2.1	0.00	27,201.88	0.00	27,201.88

Activity : ACTIVITY2.2 (Renforcer capacit.nationales)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	2,630.50	0.00	2,630.50
71620 - Daily Subsistence Allow-Local	0.00	419.77	0.00	419.77
74510 - Bank Charges	0.00	138.24	0.00	138.24
74599 - UNDP cost recovery chrgs-Bills	0.00	482.09	0.00	482.09
75705 - Learning costs	0.00	13,436.58	0.00	13,436.58
75707 - Learning – subsistence allowan	0.00	641.92	0.00	641.92
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 04000	0.00	17,749.08	0.00	17,749.08
Total for Activity ACTIVITY2.2	0.00	17,749.08	0.00	17,749.08

Activity : ACTIVITY2.3 (Gestion,Suivi&Evaluation)

Fund : 04000 (Core Programme, UNU Centre)

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Project Id : 00120490 Amélioration de la résilience	Period :	Jan-June (2020)		
Output # : 00116680 Gestion des catastrophes	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	13,750.00	0.00	13,750.00
71211 - Intl Consult Security Charge	0.00	571.00	0.00	571.00
71405 - Service Contracts-Individuals	0.00	9,935.14	0.00	9,935.14
71410 - MAIP Premium SC	0.00	4.69	0.00	4.69
71415 - Contribution to Security SC	0.00	374.77	0.00	374.77
71605 - Travel Tickets-International	0.00	151.00	0.00	151.00
71615 - Daily Subsistence Allow-Intl	0.00	134.90	0.00	134.90
71620 - Daily Subsistence Allow-Local	0.00	53.44	0.00	53.44
71630 - Shipment	0.00	876.00	0.00	876.00
72125 - Svc Co-Studies & Research Serv	0.00	4,744.00	0.00	4,744.00
72220 - Furniture	0.00	10.62	0.00	10.62
72311 - Fuel, petroleum and other oils	0.00	6,222.46	0.00	6,222.46
72405 - Acquisition of Communic Equip	0.00	7,864.00	0.00	7,864.00
72505 - Stationery & other Office Supp	0.00	58.11	0.00	58.11
72805 - Acquis of Computer Hardware	0.00	3,402.00	0.00	3,402.00
73410 - Maint, Oper of Transport Equip	0.00	1,138.27	0.00	1,138.27
74215 - Promotional Materials and Dist	0.00	45.07	0.00	45.07
74505 - Insurance	0.00	89.73	0.00	89.73
74510 - Bank Charges	0.00	39.84	0.00	39.84
74599 - UNDP cost recovery chrgs-Bills	0.00	2,396.62	0.00	2,396.62
74705 - Port Operation	0.00	643.10	0.00	643.10
75705 - Learning costs	0.00	1,664.17	0.00	1,664.17
75707 - Learning - subsistence allowan	0.00	7,737.95	0.00	7,737.95
76125 - Realized Loss	0.00	2.78	0.00	2.78
76135 - Realized Gain	0.00	- 16.00	0.00	- 16.00
Total for Fund 04000	0.00	61,893.66	0.00	61,893.66
Total for Activity ACTIVITY2.3	0.00	61,893.66	0.00	61,893.66
Total for Output : 00116680	0.00	278,966.76	0.00	278,966.76
Project Total :	0.00	278,966.76	0.00	278,966.76

Signed By :  Date : 20/07/2020

Signed By :  Date : 20/07/2020

Binta SANNEH
Représentante Residente

Adm. Programme et Operations




Marie-Ange KIGEME
Specialiste de Programme



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 Selected Dept. IDs : ALL
 Selected Outputs : 00116680

Project Id : ALL	Period : Jan-June (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30805 - Burundi - Energy & Environmnt	0.00	4,607.60	0.00	4,607.60
30808 - Burundi - Poverty Reduction	0.00	274,359.16	0.00	274,359.16

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Funds Utilization

Selection Criteria :

Business Unit : BDI10
Period : Jan-June (2020)
Selected Project Id : 00120490
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116680

Project/Award: 00120490 Amélioration de la résilience

Period : As Of Jun30,2020

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances	0.00
	Undepreciated Fixed Assets	50,567.44
	Unamortized Intangible Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	938,915.67

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